

Pupil Premium Initiatives 2012/13

£2492 allocated

1) LSA support in a specific class delivering differentiated activities to three

children in group and individual situations. October –April

Cost £2200 -

Specific support for these three children has allowed other LSA support to be concentrated in other classrooms.

2) Social development a free Planet Play place was provided on one evening a week for a child who was finding it difficult to socialise in school.– seventeen sessions . Cost £170

Remaining £122 carried forward to offset 2013/14 costs for initiative 2

Plans for 2013/14

Budget £2461 + £122 from 2012/13

Initiatives

1) 6 hours LSA support in a specific classroom delivering differentiated activities to the three children in group and individual situations.

Cost 6 x 37Hrs x £11.50 = £2553

RKS